Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
1. Women's voice and agency strengthened to advocate for the development and implementation of laws and policies in line with CEDAW and the Istanbul Convention								
Output 1.1				**Strengthened capacities of women CSOs platforms and or networks as a vehicle to support women's civic engagement in CEDAW and Istanbul Convention monitoring and reporting**				
Indicator 1.1				Number of supported CSOs/networks of women's civil society organizations, including those representing women from disadvantaged groups, that monitor and report on the implementation of CEDAW and Istanbul Convention in Serbia				
Baseline (2017)				0				
Target (2018)				At least 1 network and 5 CSOs				
Means of verification				Project report				
Planned Activities (List all activities to be undertaken during the year towards stated results)	**Timeframe**						**Budget**	
	Q1	**Q2**	**Q3**	**Q4**	**Q5**	**Q6**	**Budget Description** (means required E.g. travel, consultant, conference)	**Amount**
Support costs								