

Annex IV. Workplan and Budget

Workplan & Budget						
Outcome						
3. To empower women and girls (including those from disadvantaged groups) who have experienced discrimination or violence to advocate for and use available, accessible and quality services.						
Output 3.3			Better access to and improved service provision for women from minority or disadvantaged groups			
Indicator 3.3. a			No of women and girls from disadvantaged groups receiving comprehensive and immediate care from services available			
Baseline (2017)			0			
Target (2018)			At least 2000 women from disadvantaged groups reached			
Means of verification						
Planned Activities (List all activities to be undertaken during the year towards stated results)	Timeframe				Budget	
	Q1	Q2	Q3	Q4	Budget Description (means required E.g. travel, consultant, conference)	Amount
Support costs						