

ESTIMATED BUDGET – GRANT AGREEMENT - GEW 2020 - Lot1

Action:			
Place:			
Implementation period:			
CoE Administrator responsible:	North-South Centre		
Currency:	Euro		
Grant by the Council of Europe:	5000 Euro		
Expenditure	Unit	# of units	Average unit rate
1. Human Resources			
1.1. Staff			
1.1.1 specify	Per xx		000
1.1.2 specify	Per xx		000
1.1.3 specify	Per xx		000
1.2. Experts/Consultants			
1.2.1 specify	Per xx		000
1.2.2 specify	Per xx		000
1.2.3 specify	Per xx		000
1.3. Per diems (lunch, dinner, accommodation, transfer)			
1.2.1 International	Per diem		000
1.2.2 Local	Per diem		000
Subtotal 1 Human Resources			
2. Travel			
2.1 International travel (Participants' flights)	Per return flight		000
2.2 Local transportation (Local Transportation)	Per trip		000
Subtotal 2 Travel			
3. Equipment and supplies			
3.1 specify	Per xx		000
3.2 specify	Per xx		000
Subtotal 3 Equipment and supplies			
4. Office items			
4.1 Office rent and related charges	Per month		000
4.2 Office supplies	Per month		000
4.3 Office furniture and equipment	Per item		000
4.4 Other services	Per month		000
Subtotal 4 Office items			
5. Other expenditure and services			
5.1 Publications	Per item		000
5.2 Studies, research	Per item		000
5.3 Translation	Per 250 words		000
5.4 Interpretation	Per person/day		000
5.5. Conferences/seminars²			
5.5.1 Rent of hall	Per event		000
5.5.2 Rent of interpretation equipment	Per event		000
5.5.3 Coffee breaks	Per event		000
5.5.4 Local transportation	Per event		000

5.5.5 Per diems for participants (lunch, dinner, accommodation)	Per event		000
5.5.6 Visibility actions	Per item		000
Subtotal 5 Other expenditure and services			
6. Other			
6.1 specify	Per xx		000
6.2 specify	Per xx		000
Subtotal 6 Other			
Total Grant expenditure (1-6)			
Notes:			
I certify that this is the budget proposed		I accept the proposed bud	
Name of the representative of the Grantee (followed by capacity, e.g. Director)	<i>(Name and capacity)</i>	Name of the representative of the Council of Europe	
Signature		Signature	
Date:		Date:	

# of participants	Estimated budget
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